

TO: Regents

FROM: MG Grizzle

DATE: 13 May 2020

Re: Week 7 Recap

Administration Note – To all, there is a Board meeting scheduled for May 15th at 1300. Several items will be on the agenda. First of course will be the confirmation of graduates. The next are several financial matters. The Budget Adjustment Report (BAR) will be presented and need to be approved. Next will be the 20/21 operating budget. Next will be a discussion and a resulting conclusion about fees for the 20/21 school year, taking into consideration all of the potential situations that may exist. For example, we believe we will have some Cadets start the semester in the same posture as we are in now. What should they be charged for true online education? Some may arrive during the semester based on travel restrictions. There will also be some age waivers necessary. Notice of the meeting has to be filed today. The agenda has to be posted 72 hours prior to the meeting. The public is invited to participate by Zoom.

Graduation – Graduation will be broadcast on social media this Saturday, May 16th at 1300 Mountain. The entire event is approximately one hour and twenty minutes long. Reminder that this is a dual graduation of our high school division and our junior college division. There will be remarks made by the high school salutatorian and valedictorian as well as the junior college salutatorian and valedictorian. Our guest speaker is Jordan Ta’amu. Currently with the Super Bowl Champion Kansas City Chiefs.

Commandant – Room clearing is the priority. We must get this completed while we have the compliment of the Commandant’s Staff to assist. We still have 246 Cadets that have not coordinated for their personal belongings. The majority are either out-of-state or International Cadets. Room keys must be included in the returned items from the Cadets, text books, computers, etc. Text books – some books are being found in rooms, others are with Cadets and will need to be returned with laptops. Library materials – Books and other materials that were checked out from the library will need to be accounted for and returned. Communication continues with Regimental and Squadron staffs. Discussion emphasis is first and foremost, completing academic requirements. Graduates must have current contact information in the Registrar’s office. Encourage Corps leaders, at all levels, to stay in touch with their subordinates; stay informed of important updates, and maintain their unit integrity and camaraderie.

Laptops – For all domestic Cadets we are sending box with return information. For International Cadets the process will have to start on their end. We cannot send boxes for return from an international location. If there are any questions about this contact the TLA’s or the IT Department.

Facilities – Work has resumed on Cahoon Armory. The latrine renovation is waiting on input from the Engineer. The bowling alley renovation is being delayed because the majority of the equipment is coming from an international source. Apparently most bowling equipment in the world is not made in the US.

Academics – We will be surveying Cadets, Faculty and Staff as to the online education process. What did we do well? What did we do badly? What did we overlook? How was the support from NMMI, IT or

otherwise? The ongoing issue in Academics is training for our Faculty in true online education. The Dean is working with his counter-part at ENMU-R for them to develop a two week course for our Faculty. We have received a quote from ENMU-R for the training. We anticipate as many as 90 NMMI Faculty and Staff may be involved in the training. A reminder that the training will be optional for all NMMI employees. We will pay ENMU-R on an individual basis for conducting the training. The cost would come from the Faculty Development Grant fund. Then the Faculty member could use the training for credit on the Faculty pay scale. Nothing new in Accreditation. Our team has been identified. We will contact the proposed Team Chief and invite her to NMMI for a pre-accreditation visit.

Admissions – We have 402 out of a possible 581 (69%) reenrolled for next year. Right now we estimate a high of 751 and a low of 691. In those numbers are only 25 Athletes that have been processed out of at least 60 that are working. Our numbers always pick up after graduation and applicants can send us the remaining paperwork (transcripts, diplomas, etc.). We still have 536 applications pending.

Senior ROTC – Commissioning will be a combination of live broadcast from Pearson and recorded oath of office for others. The ceremony will take place at 1030 on Saturday, May 16th.

Alumni – LTC Danny Armijo and his staff are reaching out to our Meet and Greet hosts and looking for days to tentatively reschedule all of the events we have had to cancel. If you are interested in hosting or want us to come to your city, please contact Danny.

Athletics – Not much different from last week's report. We are on hold with both the NJCAA and the NMAA until they make some decisions. One decision did come out of the NJCAA and they are allowing Coaches to go back to recruiting after May 15th. If our Governor will not allow state employees to travel outside the state on state business, it could put us at a severe disadvantage.

CFO:

Refunds – We previously announced that refunds would be calculated and applied for board and laundry. Each Cadet and family have an account balance with NMMI. That balance is different depending on the payment arrangements that were made at the beginning of the school year. Throughout the year different charges and credits are applied to each individual account. We must finish the semester before each account will receive a full reconciliation and any credits issued to the account. Once the reconciliation has been completed, if there is an overall credit balance, a check will be issued or a credit applied to the fall semester. If the reconciliation concludes that a balance is due NMMI, after all credits have been applied, a final bill will be sent to the Cadet and Parents.

Payments – Parents I ask you to continue to make your payments in accordance with your individual plan. Please read the above about refunds and not withhold your regularly scheduled payment because you know there will be a refund. A personal thank you to all Parents who have paid their payments and met their obligations. When I first started mentioning this in the weekly recap, our accounts receivable on previously agreed to payment plans was at \$216,000. It is now down to \$133,000.

Transcripts and Diplomas – A reminder that until all financial accounts are settled, no diplomas or transcripts will be released. This includes not only the monetary balance in your account but the return of text books, keys, and laptops, which if not returned, will add to your account balance.

CARES – Fifty-five Cadets have received checks under the CARES program. We have now established a weekly process, on Thursday, where every response that has been returned to us filled out accurately and completely, a check is immediately issued. We have also had fifteen Cadets indicate that they were not out any personal funds and will not need reimbursement under this program.

Once again, thanks to everyone involved in supporting us during this unusual times.

MG Grizzle